



**Combined Delivery Report By Project**



Award Id : 00012252 Mécanisme de Réponse Rapide		Period : Jan-Dec (2008)				
Project # : 00012252 Mécanisme de Réponse Rapide		Impl. Partner : 99999 UNDP				
		Location : Democratic Republic of Congo				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
72205 - Office Machinery	0.00	6,062.66	0.00	0.00	6,062.66	
72210 - Machinery and Equipment	0.00	2,313.40	0.00	0.00	2,313.40	
72215 - Transportation Equipment	0.00	765.00	0.00	0.00	765.00	
72220 - Furniture	0.00	1,200.00	0.00	5,683.50	6,883.50	
72315 - Food & Textile Products	0.00	2,200.00	0.00	0.00	2,200.00	
72399 - Other Materials and Goods	0.00	175.00	0.00	0.00	175.00	
72405 - Acquisition of Communic Equip	0.00	4,635.00	0.00	0.00	4,635.00	
72410 - Acquisition of Audio Visual Eq	0.00	1,900.00	0.00	950.00	2,850.00	
72425 - Mobile Telephone Charges	0.00	23,830.00	0.00	0.00	23,830.00	
72445 - Common Services-Communications	0.00	265.00	0.00	0.00	265.00	
72505 - Stationery & other Office Supp	0.00	6,062.22	0.00	0.00	6,062.22	
72805 - Acquis of Computer Hardware	0.00	12,135.00	0.00	5,600.00	17,735.00	
72815 - Inform Technology Supplies	0.00	150.00	0.00	0.00	150.00	
73105 - Rent	0.00	93,600.00	0.00	0.00	93,600.00	
73110 - Custodial & Cleaning Services	0.00	10,992.56	0.00	0.00	10,992.56	
73120 - Utilities	0.00	1,202.13	0.00	0.00	1,202.13	
73125 - Common Services-Premises	0.00	3,044.82	0.00	0.00	3,044.82	
73405 - Rental & Maint-Other Office Eq	0.00	- 538.00	0.00	0.00	- 538.00	
73410 - Maint, Oper of Transport Equip	0.00	23,981.75	0.00	3,132.00	27,113.75	
74210 - Printing and Publications	0.00	364.00	0.00	0.00	364.00	
74220 - Translation Costs	0.00	338.00	0.00	0.00	338.00	
74225 - Other Media Costs	0.00	58.50	0.00	0.00	58.50	
74505 - Insurance	0.00	3,775.00	0.00	0.00	3,775.00	
74510 - Bank Charges	0.00	8,655.09	0.00	0.00	8,655.09	
74525 - Sundry	0.00	32,242.22	0.00	0.00	32,242.22	
74599 - UNDP cost recovery chrgs-Bills	0.00	10,729.37	0.00	0.00	10,729.37	
76125 - Realized Loss	0.00	1.36	0.00	0.00	1.36	
76135 - Realized Gain	0.00	- 147.43	0.00	0.00	- 147.43	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,114,212.02</b>	<b>0.00</b>	<b>16,920.37</b>	<b>1,131,132.39</b>	
<b>Fund : 11888 (Country Co-Financing CS)</b>						
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00	
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Fund : 26800 (TTF CPR Cty Ofc &amp; Reg Window )</b>						
71205 - Intl Consultants-Sht Term-Tech	0.00	- 719.00	0.00	0.00	- 719.00	
72105 - Svc Co-Construction & Engineer	0.00	78,393.00	0.00	0.00	78,393.00	
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00	
74525 - Sundry	0.00	- 80,748.71	0.00	0.00	- 80,748.71	
74599 - UNDP cost recovery chrgs-Bills	0.00	9.38	0.00	0.00	9.38	
<b>Total for Fund 26800</b>	<b>0.00</b>	<b>- 3,065.33</b>	<b>0.00</b>	<b>0.00</b>	<b>- 3,065.33</b>	
<b>Fund : 26970 (CPR TTF – Disaster - Country S)</b>						
72205 - Office Machinery	0.00	0.00	0.00	0.00	0.00	
74510 - Bank Charges	0.00	8.67	0.00	0.00	8.67	
<b>Total for Fund 26970</b>	<b>0.00</b>	<b>8.67</b>	<b>0.00</b>	<b>0.00</b>	<b>8.67</b>	
<b>Fund : 30000 (Programme Cost Sharing)</b>						
71405 - Service Contracts-Individuals	0.00	5,340.22	0.00	1,247.58	6,587.80	
71505 - UN Volunteers-Stipend & Allow	0.00	15,264.87	0.00	0.00	15,264.87	
71515 - UNV-Security Allowance	0.00	4,510.00	0.00	0.00	4,510.00	
71525 - UNV-Hazard Pay	0.00	4,131.71	0.00	0.00	4,131.71	
71535 - UNV-Medical Insurance	0.00	700.08	0.00	0.00	700.08	
71540 - UNV-Global Charges	0.00	400.02	0.00	0.00	400.02	

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	Location : Democratic Republic of Congo					
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
71550 - UNV-Resettlement Allowance	0.00	900.00	0.00	0.00	900.00	
71605 - Travel Tickets-International	0.00	- 66.35	0.00	0.00	- 66.35	
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00	
71620 - Daily Subsistence Allow-Local	0.00	767.57	0.00	0.00	767.57	
72105 - Svc Co-Construction & Engineer	0.00	5,639.00	0.00	0.00	5,639.00	
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00	0.00	
72130 - Svc Co-Transportation Services	0.00	- 40.00	0.00	0.00	- 40.00	
72205 - Office Machinery	0.00	- 71,001.00	0.00	- 45,540.00	- 116,541.00	
72210 - Machinery and Equipment	0.00	0.00	0.00	3,411.25	3,411.25	
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00	0.00	
72425 - Mobile Telephone Charges	0.00	3,010.00	0.00	0.00	3,010.00	
74505 - Insurance	0.00	0.00	0.00	0.00	0.00	
74510 - Bank Charges	0.00	476.46	0.00	0.00	476.46	
74525 - Sundry	0.00	0.00	0.00	0.00	0.00	
74599 - UNDP cost recovery chrgs-Bills	0.00	3,431.68	0.00	0.00	3,431.68	
75105 - Facilities & Admin - Implement	0.00	- 727.60	0.00	0.00	- 727.60	
76125 - Realized Loss	0.00	7.01	0.00	0.00	7.01	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 27,256.33</b>	<b>0.00</b>	<b>- 40,881.17</b>	<b>- 68,137.50</b>	
<b>Fund : 30011 (Programme cost sharing - WB1)</b>						
63340 - Proc trips/Rest & Recup-IP Stf	0.00	644.00	0.00	0.00	644.00	
71405 - Service Contracts-Individuals	0.00	10,709.00	0.00	0.00	10,709.00	
71620 - Daily Subsistence Allow-Local	0.00	2,818.00	0.00	0.00	2,818.00	
72105 - Svc Co-Construction & Engineer	0.00	80,748.71	0.00	0.00	80,748.71	
72205 - Office Machinery	0.00	22,700.00	0.00	0.00	22,700.00	
72215 - Transporation Equipment	0.00	940.00	0.00	0.00	940.00	
72315 - Food & Textile Products	0.00	2,420.00	0.00	0.00	2,420.00	
72405 - Acquisition of Communic Equip	0.00	1,560.00	0.00	0.00	1,560.00	
72410 - Acquisition of Audio Visual Eq	0.00	1,100.00	0.00	0.00	1,100.00	
72425 - Mobile Telephone Charges	0.00	2,850.00	0.00	0.00	2,850.00	
72805 - Acquis of Computer Hardware	0.00	8,070.00	0.00	0.00	8,070.00	
73110 - Custodial & Cleaning Services	0.00	1,322.00	0.00	0.00	1,322.00	
73120 - Utilities	0.00	0.00	0.00	0.00	0.00	
73410 - Maint, Oper of Transport Equip	0.00	5,534.00	0.00	0.00	5,534.00	
74505 - Insurance	0.00	2,140.00	0.00	0.00	2,140.00	
74510 - Bank Charges	0.00	1,059.44	0.00	0.00	1,059.44	
74599 - UNDP cost recovery chrgs-Bills	0.00	27.34	0.00	0.00	27.34	
75105 - Facilities & Admin - Implement	0.00	7,256.74	0.00	0.00	7,256.74	
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>151,899.23</b>	<b>0.00</b>	<b>0.00</b>	<b>151,899.23</b>	
<b>Fund : 36207 (EEC-DRC SECURITAIRE)</b>						
72105 - Svc Co-Construction & Engineer	0.00	- 15,797.00	0.00	0.00	- 15,797.00	
75105 - Facilities & Admin - Implement	0.00	- 789.85	0.00	0.00	- 789.85	
<b>Total for Fund 36207</b>	<b>0.00</b>	<b>- 16,586.85</b>	<b>0.00</b>	<b>0.00</b>	<b>- 16,586.85</b>	
<b>Fund : 54050 (SIDA TF UNDP Sepcific Actv)</b>						
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00	0.00	
71305 - Local Consult.-Sht Term-Tech	0.00	4,244.00	0.00	0.00	4,244.00	
71405 - Service Contracts-Individuals	0.00	44,413.20	0.00	2,282.80	46,696.00	
71525 - UNV-Hazard Pay	0.00	139.00	0.00	0.00	139.00	
71615 - Daily Subsistence Allow-Intl	0.00	7,362.60	0.00	0.00	7,362.60	
71620 - Daily Subsistence Allow-Local	0.00	28,175.00	0.00	0.00	28,175.00	
72120 - Svc Co-Trade and Business Serv	0.00	1,000.00	0.00	1,000.00	2,000.00	
72130 - Svc Co-Transportation Services	0.00	150.00	0.00	0.00	150.00	
72170 - Svc Co-Humanitarian Aid & Relf	0.00	66.00	0.00	0.00	66.00	
72205 - Office Machinery	0.00	0.00	0.00	0.00	0.00	

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Project # : 00012252 Mécanisme de Réponse Rapide		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72215 - Transporation Equipment	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	- 46.08	- 46.08
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
72445 - Common Services-Communications	0.00	30.00	0.00	0.00	30.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	0.00	- 95,240.52	0.00	0.00	- 95,240.52
72620 - Joint Programming Expenditure	0.00	- 66.00	0.00	0.00	- 66.00
73405 - Rental & Maint-Other Office Eq	0.00	1,909.90	0.00	0.00	1,909.90
73410 - Maint, Oper of Transport Equip	0.00	8,996.00	0.00	0.00	8,996.00
74325 - Contrib.To CO Common Security	0.00	39,970.00	0.00	0.00	39,970.00
74510 - Bank Charges	0.00	693.73	0.00	0.00	693.73
74525 - Sundry	0.00	350.00	0.00	0.00	350.00
74599 - UNDP cost recovery chrgs-Bills	0.00	13,281.50	0.00	0.00	13,281.50
75105 - Facilities & Admin - Implement	0.00	3,202.59	0.00	0.00	3,202.59
<b>Total for Fund 54050</b>	<b>0.00</b>	<b>58,677.00</b>	<b>0.00</b>	<b>3,236.72</b>	<b>61,913.72</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>1,277,888.41</b>	<b>0.00</b>	<b>- 20,724.08</b>	<b>1,257,164.33</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	3,607.00	0.00	0.00	3,607.00
71405 - Service Contracts-Individuals	0.00	1,385.92	0.00	0.00	1,385.92
71620 - Daily Subsistence Allow-Local	0.00	272.00	0.00	0.00	272.00
74510 - Bank Charges	0.00	138.25	0.00	0.00	138.25
74599 - UNDP cost recovery chrgs-Bills	0.00	9.38	0.00	0.00	9.38
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,412.55</b>	<b>0.00</b>	<b>0.00</b>	<b>5,412.55</b>
<b>Fund : 54050 (SIDA TF UNDP Sepsific Actv)</b>					
71405 - Service Contracts-Individuals	0.00	94.90	0.00	0.00	94.90
75105 - Facilities & Admin - Implement	0.00	6.64	0.00	0.00	6.64
<b>Total for Fund 54050</b>	<b>0.00</b>	<b>101.54</b>	<b>0.00</b>	<b>0.00</b>	<b>101.54</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>5,514.09</b>	<b>0.00</b>	<b>0.00</b>	<b>5,514.09</b>
<b>Total for Project : 00012252</b>	<b>0.00</b>	<b>1,293,988.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1,273,264.20</b>

Project # : 00052654 ACTIVITES POST BRASSAGE ( RSS)		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
<b>Dept: 32403 (Dem Rep Congo-Crisis Prv &amp;Rcvy)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,534.00	0.00	0.00	2,534.00
63535 - Contribution to Security	0.00	472.74	0.00	0.00	472.74
71105 - Salaries - ALD	0.00	8,461.50	0.00	0.00	8,461.50
71110 - Medical Insurance - ALD	0.00	242.00	0.00	0.00	242.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	2,205.82	0.00	0.00	2,205.82
71125 - Special Oper Living Allow-ALD	0.00	8,640.00	0.00	0.00	8,640.00
71130 - Mission Allowance - ALD	0.00	1,224.66	0.00	0.00	1,224.66
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	418.60	0.00	0.00	418.60

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<b>Project # : 00052654 ACTIVITES POST BRASSAGE ( RSS)</b>		<b>Impl. Partner : 99999 UNDP</b>			
		<b>Location : Democratic Republic of Congo</b>			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
71160 - Other Personnel costs ALD(A&T)	0.00	3,608.36	0.00	0.00	3,608.36
71305 - Local Consult.-Sht Term-Tech	0.00	6,583.15	0.00	0.00	6,583.15
71405 - Service Contracts-Individuals	0.00	19,352.00	0.00	2,006.60	21,358.60
71530 - UNV-Rest and Recuperation	0.00	- 1,068.00	0.00	0.00	- 1,068.00
71610 - Travel Tickets-Local	0.00	180.00	0.00	0.00	180.00
71620 - Daily Subsistence Allow-Local	0.00	19,481.00	0.00	0.00	19,481.00
72130 - Svc Co-Transportation Services	0.00	9,100.00	0.00	0.00	9,100.00
72425 - Mobile Telephone Charges	0.00	3,255.00	0.00	0.00	3,255.00
72445 - Common Services-Communications	0.00	780.00	0.00	0.00	780.00
73105 - Rent	0.00	8,250.00	0.00	5,400.00	13,650.00
73110 - Custodial & Cleaning Services	0.00	26,250.00	0.00	0.00	26,250.00
73125 - Common Services-Premises	0.00	2,061.78	0.00	0.00	2,061.78
73410 - Maint, Oper of Transport Equip	0.00	5,938.00	0.00	0.00	5,938.00
74510 - Bank Charges	0.00	1,298.24	0.00	0.00	1,298.24
74599 - UNDP cost recovery chrgs-Bills	0.00	445.55	0.00	0.00	445.55
74725 - Other L.T.S.H.	0.00	0.00	0.00	2,425.00	2,425.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>129,714.40</b>	<b>0.00</b>	<b>9,831.60</b>	<b>139,546.00</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63340 - Proc trips/Rest & Recap-IP Stf	0.00	1,279.50	0.00	0.00	1,279.50
71105 - Salaries - ALD	0.00	38.00	0.00	0.00	38.00
71150 - Medical Evacuation (ALD)	0.00	6.00	0.00	0.00	6.00
71305 - Local Consult.-Sht Term-Tech	0.00	109,448.39	0.00	0.00	109,448.39
71405 - Service Contracts-Individuals	0.00	149,010.14	0.00	7,982.98	156,993.12
71505 - UN Volunteers-Stipend & Allow	0.00	112,920.41	0.00	0.00	112,920.41
71510 - UNV Settling-In-Grant	0.00	2,631.00	0.00	0.00	2,631.00
71515 - UNV-Security Allowance	0.00	10,117.00	0.00	0.00	10,117.00
71525 - UNV-Hazard Pay	0.00	18,416.28	0.00	0.00	18,416.28
71530 - UNV-Rest and Recuperation	0.00	24,862.00	0.00	0.00	24,862.00
71535 - UNV-Medical Insurance	0.00	4,389.48	0.00	0.00	4,389.48
71540 - UNV-Global Charges	0.00	3,166.80	0.00	0.00	3,166.80
71550 - UNV-Resettlement Allowance	0.00	6,000.00	0.00	0.00	6,000.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,302.50	0.00	0.00	2,302.50
71610 - Travel Tickets-Local	0.00	1,448.00	0.00	0.00	1,448.00
71615 - Daily Subsistence Allow-Intl	0.00	2,184.39	0.00	0.00	2,184.39
71620 - Daily Subsistence Allow-Local	0.00	77,630.95	0.00	0.00	77,630.95
71625 - Daily Subsist Allow-Mtg Partic	0.00	10,215.00	0.00	0.00	10,215.00
71635 - Travel - Other	0.00	1,232.00	0.00	0.00	1,232.00
72105 - Svc Co-Construction & Engineer	0.00	248,724.52	0.00	- 225,938.70	22,785.82
72130 - Svc Co-Transportation Services	0.00	832.00	0.00	0.00	832.00
72135 - Svc Co-Communications Service	0.00	7,168.22	0.00	0.00	7,168.22
72205 - Office Machinery	0.00	174.60	0.00	0.00	174.60
72210 - Machinery and Equipment	0.00	82.50	0.00	7,442.50	7,525.00
72215 - Transporation Equipment	0.00	32,310.00	0.00	23,200.00	55,510.00
72220 - Furniture	0.00	31.60	0.00	- 21.69	9.91
72315 - Food & Textile Products	0.00	500.00	0.00	0.00	500.00
72320 - Wood & Paper Products	0.00	17,812.80	0.00	0.00	17,812.80
72325 - Chemical,Glass,NonMetallic Prd	0.00	822.50	0.00	0.00	822.50
72330 - Medical Products	0.00	96,368.52	0.00	0.00	96,368.52
72399 - Other Materials and Goods	0.00	99,532.35	0.00	0.00	99,532.35
72415 - Courier Charges	0.00	215.00	0.00	0.00	215.00
72425 - Mobile Telephone Charges	0.00	28,033.26	0.00	0.00	28,033.26
72430 - Postage and Pouch	0.00	120.00	0.00	0.00	120.00
72440 - Connectivity Charges	0.00	8.91	0.00	0.00	8.91
72445 - Common Services-Communications	0.00	500.00	0.00	0.00	500.00
72505 - Stationery & other Office Supp	0.00	9,171.66	0.00	0.00	9,171.66
72805 - Acquis of Computer Hardware	0.00	11,580.00	0.00	912.00	12,492.00
73105 - Rent	0.00	58,591.50	0.00	0.00	58,591.50
73107 - Rent - Meeting Rooms	0.00	150.00	0.00	0.00	150.00
73110 - Custodial & Cleaning Services	0.00	32,500.00	0.00	0.00	32,500.00

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	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73120 - Utilities	0.00	168,476.22	0.00	- 41,872.71	126,603.51
73205 - Premises Alternations	0.00	833,240.32	0.00	291,385.75	1,124,626.07
73405 - Rental & Maint-Other Office Eq	0.00	5,117.42	0.00	0.00	5,117.42
73410 - Maint, Oper of Transport Equip	0.00	44,363.04	0.00	0.00	44,363.04
74210 - Printing and Publications	0.00	130.00	0.00	0.00	130.00
74220 - Translation Costs	0.00	1,523.00	0.00	1,217.00	2,740.00
74225 - Other Media Costs	0.00	200.00	0.00	0.00	200.00
74325 - Contrib.To CO Common Security	0.00	57,993.78	0.00	0.00	57,993.78
74505 - Insurance	0.00	2,575.00	0.00	0.00	2,575.00
74510 - Bank Charges	0.00	19,681.98	0.00	0.00	19,681.98
74525 - Sundry	0.00	95,234.52	0.00	- 64,900.00	30,334.52
74599 - UNDP cost recovery chrgs-Bills	0.00	1,756.02	0.00	0.00	1,756.02
74705 - Port Operation	0.00	1,182.60	0.00	0.00	1,182.60
74710 - Land Transport	0.00	13,650.00	0.00	0.00	13,650.00
74725 - Other L.T.S.H.	0.00	366.00	0.00	0.00	366.00
75105 - Facilities & Admin - Implement	0.00	157,978.47	0.00	0.00	157,978.47
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,585,996.15</b>	<b>0.00</b>	<b>- 592.87</b>	<b>2,585,403.28</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>2,715,710.55</b>	<b>0.00</b>	<b>9,238.73</b>	<b>2,724,949.28</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
73410 - Maint, Oper of Transport Equip	0.00	180.00	0.00	0.00	180.00
74510 - Bank Charges	0.00	1.53	0.00	0.00	1.53
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>181.53</b>	<b>0.00</b>	<b>0.00</b>	<b>181.53</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63535 - Contribution to Security	0.00	2,396.54	0.00	0.00	2,396.54
65130 - Payroll Mgt Cost Recovery IMIS	0.00	32.06	0.00	0.00	32.06
65135 - Payroll Mgt Cost Recovery ATLA	0.00	320.60	0.00	0.00	320.60
71105 - Salaries - ALD	0.00	61,666.65	0.00	0.00	61,666.65
71110 - Medical Insurance - ALD	0.00	1,958.40	0.00	0.00	1,958.40
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	13,291.35	0.00	0.00	13,291.35
71125 - Special Oper Living Allow-ALD	0.00	43,200.00	0.00	0.00	43,200.00
71130 - Mission Allowance - ALD	0.00	6,120.66	0.00	0.00	6,120.66
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	5,302.24	0.00	0.00	5,302.24
71160 - Other Personnel costs ALD(A&T)	0.00	15,770.36	0.00	0.00	15,770.36
72505 - Stationery & other Office Supp	0.00	449.99	0.00	0.00	449.99
74325 - Contrib.To CO Common Security	0.00	- 57,993.78	0.00	0.00	- 57,993.78
74510 - Bank Charges	0.00	3.82	0.00	0.00	3.82
75105 - Facilities & Admin - Implement	0.00	6,476.32	0.00	0.00	6,476.32
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>98,995.21</b>	<b>0.00</b>	<b>0.00</b>	<b>98,995.21</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>99,176.74</b>	<b>0.00</b>	<b>0.00</b>	<b>99,176.74</b>
<b>Total for Project : 00052654</b>	<b>0.00</b>	<b>2,814,887.29</b>	<b>0.00</b>	<b>0.00</b>	<b>2,824,126.02</b>

<b>Project # : 00058232 COMREC/CRK</b>	<b>Impl. Partner : 99999 UNDP</b>
<b>Location : Democratic Republic of Congo</b>	
<b>Dept: 32403 (Dem Rep Congo-Crisis Prv &amp; Rcvy)</b>	



Combined Delivery Report By Project

UN Development Programme

Report ID: ungl143p

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Run Time: 26-11-2015 17:11:00

<b>Award Id :</b> 00012252 Mécanisme de Réponse Rapide	<b>Period :</b>	<b>Jan-Dec (2008)</b>			
<b>Project # :</b> 00058232 COMREC/CRK	<b>Impl. Partner :</b>	<b>99999 UNDP</b>			
	<b>Location :</b>	<b>Democratic Republic of Congo</b>			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

**Fund : 30000 (Programme Cost Sharing)**

72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Project : 00058232</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Award Total :</b>	<b>0.00</b>	<b>4,108,875.57</b>	<b>0.00</b>	<b>0.00</b>	<b>4,097,390.22</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**



**UNDP UN Development Programme**

Report ID: ungl143p

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Run Time: 26-11-2015 17:11:48

**Selection Criteria :**

**Business Unit :** COD10  
**Period :** Jan-Dec (2008)  
**Selected Award Id :** 00012252  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0324  
**Selected Projects :** ALL

<b>Award Id :</b> 00012252	<b>Mécanisme de Réponse Rapide</b>	<b>Period :</b>	<b>Jan-Dec (2008)</b>		
<b>Project # :</b>	<b>COMREC/CRK</b>	<b>Impl. Partner :</b>	<b>None</b>		
		<b>Location :</b>	<b>Democratic Republic of Congo</b>		

	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
32401 - Dem Rep Congo-Central	0.00	9,887.99	0.00	0.00	9,887.99
32402 - Dem Rep Congo-UN Dev Coord	0.00	697.79	0.00	0.00	697.79
32403 - Dem Rep Congo-Crisis Prv &Rcvy	0.00	3,993,598.96	0.00	- 11,485.35	3,982,113.61
32404 - Dem Rep Congo-Dem. Governance	0.00	104,690.84	0.00	0.00	104,690.84